

ETL Select Committee: TFB Efficiency Savings Year 4 April 2012 to March 2013 Examples (09/08/13)



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Brief Description	VP ID	Date	Value - Cashable	Description (Full description of value plus proposal)	Category
Get in Gear / Casualty Reduction	272	05/07/12		The Get in Gear novice driver scheme has been running in Buckinghamshire since 2008. We invested in the research and branding of the scheme and are now finding that we have a strong brand recognition. Suffolk CC have been in talks with us about replicating the scheme within Suffolk and are buying the artwork for £500 and we are providing the training for their Instructors who will deliver the scheme, this is also costing them £500. This means we are recouping some of the initial costs of setting up Get in Gear.	Collaboration
Capital Works	291	11/07/12		On the FY12/13 surface dressing and micro-surfacing programmes TfB provided Eurovia with unrestricted access and use of the landing sites throughout the County, apart from Saunderton. In FY11/12 Eurovia was restricted to using only selected landing sites. This change has reduced travel time / costs, which has expedited work and reduced the plant / labour / subcontractor costs on the project.	Collaboration
Capital Works	293	11/07/12		Agreement between RJ and BCC that a fee discount will apply on all carriageway resurfacing work done by the Eurovia Group on the T11 Capital Maintenance Programme in FY11/12 and FY12/13. The value of this work delivered by the Eurovia Group in each financial year can be accurately confirmed by the Finance / Commercial Team. See Item 3.14 of the attached Project Board D&A log from 18 April 2012.	Collaboration
Transportation	321	25/07/12		Collaborative working with Utility company under their road closure in Bishopstone. Plane and patch works 3,800 square metres with Saunders. Savings on cost for closure and diversion route.	Collaboration
Utilisation of night closure	345	22/08/12		Utilisation of night closure on A404 Marlow hill to undertake the following works - Gully cleaning and jetting of kerb weirs Jet patching of centre joint and spalled areas Street lighting maintenance Renew road markings	Collaboration
Collaborative Working. Repainting and graffiti protection work within existing footway closure and TM.	354	22/08/12		TfB Lighting Team were closing the subway, redirecting pedestrians into the carriageway and controlling the traffic flow using single flow traffic signals to replace the existing subway lighting units. Structures Team utilised the subway closure, working around the lighting contractor, to repaint and graffiti protect the subway. All works completed within the lighting teams prearranged closure period. See attached Draft Network Bulletin for before and after pictures.	Collaboration
Combining gully cleaning works along A416 while road closures in place for resurfacing	363	31/08/12		While A416, Berkhamstead Road, Broad Street, St Marys Way and Red Lion Street in place during w/c 27 August 2012 I had the gully machine clean out as much of the drainage system as possible. This saved lane closures on St Marys Way for 2 days, 2 man stop/go duty for 2 days.	Collaboration

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T2 Street Lighting - Collaborative Working Lent Rise road, Burnham	364	01/10/12		Carrying out planned maintenance to street lights and illuminated signs making use of road closure and traffic management instigated by T12 for their road patching programme. Work to take place along Lent Rise Rd, Burnham under the railway bridge at the junction with Hag Hill Lane. Work to take place on the 30 October 2012. Road patching work managed by Stuart Young	Collaboration
Tring Road culvert repair	296	11/07/12		Instead of excavating the road and installing a reinforced concrete slab the cracked culvert is to be sealed using an injected resin system. The original scheme would require 24 hour traffic lights on a very busy road. The revised scheme will only need 2 days of 24 hour traffic lights and 3 days of off peak restrictions	Design Stage
T12 Area Maintenance	329	29/07/12		Road closure booked for Farnham lane, Burnham to undertake drainage works, Closure is in place fro 3 weeks, additional works have been identified that can be done whilst closure is in place - Gully cleaning Hedge and verge cutting Mi9nor patching Road marking Sign maintenance	Design Stage
Reinstatement of High Friction Surfacing	368	09/10/12		All of the roads which were resurfaced were reviewed (road safety audit) to ascertain whether or not there was a need to reinstate the pre-existing high friction surfacing treatments on them. As part of this process 2 sites no longer required HFS to be reinstated, saving the initial installation costs and future maintenance costs of these sacrificial treatments. The sites were TfB294 High Street / Link Road, Great Missenden and TfB379 A4155 Chapel Street, Marlow. There are also environmental benefits of not quarrying materials to lay this HFS treatment.	Design Stage
Passenger transport	339	06/08/12		Citizen card - change in cost per trip charged to users.	Process & method of working
Business Support	238	04/05/12		PDF of TRANstat pack and OMT reports to be send out electronically rather than producing paper copies	Process & method of working
Capital Works	276	06/07/12		Used bulk TTRO orders on the capital maintenance programme, for the surface dressing strand which saved publicity costs and staff time.	Process & method of working
T12 Revenue Maintenance	332	29/07/12		Self delivery high pressure jetting rather than use SCP, built into T12 business plan for 2012/13.	Process & method of working
Business Support Griffin Lane Depot	242	21/05/12		Obtained a surplus to requirement shredder from the Youth Offending Team in High Wycombe rather than purchasing a new one.	Procurement & supply chain
High Wycombe Bus Services	374	17/10/12		Promotion and Marketing of the Rainbow Routes network and Orange Route 38/39 in particularly over the last 4 years has seen significant increases in passenger numbers and now OR38 is close to becoming commercial. This and efficient reprocurement of associated bus routes in the Wycombe area from 29 July has delivered a £64,374 saving for 12/13.	Procurement & supply chain
Design and Construction	257	14/06/12		cashable savings as a result of transferring staff from Jacobs reach back to RJ contract Year 4 2012 - 13	Procurement & supply chain
Using TfB owned shelters to advertise the next Bus real time information system instead of booking with JCDecaux.	343	16/08/12		Using the 6 sheet advertising sites attached to the bus shelters transferred to TfB ownership from adshel in 2011 to advertise next Bus real time information mobile and internet service instead of booking JCDecaux shelter sites in Wycombe, Chiltern and South Bucks districts.	Technology & innovation